IWPCA BUDGET Fiscal Year 2009

OPERATIONS FUND <u>Estimated Receipts</u> January 1, 2009 through December 31, 2009

ITEM	AMOUNT	_TOTAL_
IWPCA Membership Dues		
Active Renewals, 220 @ 10	\$ <u>2,200.00</u>	
PWO Renewals, <u>220</u> @ <u>10</u>	2,200.00	
Dual Renewals, 10 @ 10	100.00	
Corporate Renewals, <u>5</u> @ <u>10</u>	50.00	
New Active, <u>5</u> @ <u>10</u>	50.00	
New PWO, <u>5</u> @ <u>10</u>	50.00	
New Dual, <u>1</u> @ <u>10</u>	10.00	
New Corporate, @	0.00	
Iowa Only Membership, 50 @ 24	1,200.00	
SUBTOTAL IWPCA MEMBERSHIP DUES		<u>\$ 5860.00</u>

ITEM	AMOUNT	TOTAL
Annual Meeting		
Member Non-Member Registration, 100 @ 200 10 @ 255	\$0.00	
1-day <u>30</u> <u>@_110</u> <u>_3</u> <u>@165</u>		
Operator <u>15 @ 30</u> <u>0</u> @ <u>45</u>		
Student <u>0</u> @15	26,795.00	
Spouse Registration, 12 @ 50	600.00	
Exhibitor, Member 50 @ 400	20,000.00	
Sponsors	<u>4,000.00</u>	
Extra Meals 10 @ 15 each	150.00	
Spouse, special event 0 @ 15	0.00	
	0.00	
Direct Payments	0.00	
	0.00	
	0.00	
SUBTOTAL ANNUAL MEETING		\$ <u>51,545.00</u>
Newsletter		
Advertising	\$20,000.00	
Interest (@ 2.0%)	10.00	

SUBTOTAL NEWSLETTER	0.00 0.00	DRAFT \$ <u>20,010.00</u>
ITEM	<u>AMOUNT</u>	TOTAL
Other Income		
Interest (@ 1 1/2 %)	\$200.00	
Donations	8000.00	

	Donations	8000.00	-
	Library	0.00	
	Library Int. (@ 1%)	5.00	
	Refunds	0.00	
	Seminars - Projects	30,170.00	
	Transfer from Special Reserves	0.00	
	Merchandise	0.00	
	Calendar	4,200.00	
	Golf Outing (Water Projects)	_3,000.00	
	Short Course	2,000.00	
SUBT	TOTAL OTHER INCOME		\$ <u>47,575.00</u>
ESTIN	MATED TOTAL RECEIPTS		\$ <u>124,990.00</u>